

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Safety & Security					10,000	10,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				100,000	100,000	100,000	School Choice Enhancement
Renovation					282,000	282,000	Media Center improvements
Renovation					163,000	163,000	HVAC Improvements
Renovation					118,000	118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000		100,000	967,000 867,000	1,017,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	132,000					132,000	Additional computers to close computer gap
SMART	18,000					18,000	CAT 6 Data port Upgrade
SMART	136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	47,000					47,000	Wireless Network Upgrade
Complete Sub-Total	333,000					333,000	

School Total	333,000	50,000	0	100,000	967,000 867,000	1,350,000	
---------------------	---------	--------	---	---------	-------------------------------	-----------	--